



**AFFIN BANK BERHAD**

**Unaudited Income Statement**

**For the Financial Quarter Ended 30/09/2006**

Company	Individual Quarter		Cumulative Quarter	
	Current financial Quarter	Preceding Year Corresponding Quarter	Current year-to-date	Preceding Year Corresponding year-to-date
	30/09/2006 RM'000	30/09/2005 RM'000	30/09/2006 RM'000	30/09/2005 RM'000
Interest income	345,959	313,929	956,785	739,472
Interest expense	<u>(199,983)</u>	<u>(150,640)</u>	<u>(508,443)</u>	<u>(356,673)</u>
Net interest income	145,976	163,289	448,342	382,799
Islamic Banking Income	-	18,917	13,286	66,333
Other operating income	<u>51,490</u>	<u>54,693</u>	<u>141,995</u>	<u>125,240</u>
Net income	197,466	236,899	603,623	574,372
Other operating expenses	<u>(96,311)</u>	<u>(116,902)</u>	<u>(306,832)</u>	<u>(287,335)</u>
Operating profit	101,155	119,997	296,791	287,037
Allowances for losses on loans, advances and financing	(51,311)	(22,984)	(114,194)	(17,480)
Transfer from/(to) profit equalisation reserve	-	(3,379)	5,707	(16,110)
Impairment losses on securities	<u>(9,073)</u>	<u>-</u>	<u>(19,785)</u>	<u>(6,020)</u>
Profit / (loss) before taxation and zakat	40,771	93,634	168,519	247,427
Taxation	(13,611)	(49,061)	(44,686)	(97,813)
Zakat	<u>(2,333)</u>	<u>(1,162)</u>	<u>(2,333)</u>	<u>(1,162)</u>
Profit / (loss) after taxation and zakat	24,827	43,411	121,500	148,452
Transfer to statutory reserve	<u>(60,750)</u>	<u>(74,226)</u>	<u>(60,750)</u>	<u>(74,226)</u>
Net profit / (loss) for the financial period	<u><u>(35,923)</u></u>	<u><u>(30,815)</u></u>	<u><u>60,750</u></u>	<u><u>74,226</u></u>
Earnings / (Loss) per share (sen)			<u>9.42</u>	<u>13.03</u>